State of Alaska
FY2011 Governor's Operating Budget

Department of Commerce, Community, and Economic Development
Community Development Quota Program
RDU/Component Budget Summary

RDU/Component: Community Development Quota Program
(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

This component is being deleted in FY11 due to the federal government taking over this function.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2011

No changes in results delivered.

Major Component Accomplishments in 2009

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Community Development Quota Program
Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	57.6	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	**0.0**	**57.6**	**0.0**
Funding Sources:			
1156 Receipt Supported Services	0.0	57.6	0.0
Funding Totals	**0.0**	**57.6**	**0.0**

Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor

All dollars shown in thousands

	General Funds	Federal Funds	Other Funds	Total Funds
FY2010 Management Plan	**0.0**	**0.0**	**57.6**	**57.6**
Proposed budget decreases:				
-Delete excess authorization for CDQ program no longer administered by the State	0.0	0.0	-57.6	-57.6
FY2011 Governor	**0.0**	**0.0**	**0.0**	**0.0**

Component: Community Development Quota Program (2805)
RDU: Community Development Quota Program (534)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	57.6	57.6	57.6	0.0	-57.6	-100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**0.0**	**57.6**	**57.6**	**57.6**	**0.0**	**-57.6**	**-100.0%**
Fund Sources:							
1156 Rcpt Svcs	0.0	57.6	57.6	57.6	0.0	-57.6	-100.0%
General Funds	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Federal Funds	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Other Funds	**0.0**	**57.6**	**57.6**	**57.6**	**0.0**	**-57.6**	**-100.0%**
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Community Development Quota Program (2805)
RDU: Community Development Quota Program (534)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP

** Changes From FY2010 Conference Committee To FY2010 Authorized ***************************************

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2010 Conference Committee	ConfCom	57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	57.6											
Subtotal		**57.6**	**0.0**	**0.0**	**57.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

** Changes From FY2010 Authorized To FY2010 Management Plan ***************************************

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Subtotal		**57.6**	**0.0**	**0.0**	**57.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

** Changes From FY2010 Management Plan To FY2011 Governor ***************************************

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Delete excess authorization for CDQ program no longer administered by the State	Dec	-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	-57.6											

The state no longer administers the Community Development Quota (CDQ) program, this function is now performed by the federal government. Therefore, this authorization is not needed.

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Totals		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**